



*Justice.
Compassion
Love*

2021 ANNUAL REPORT

Adventist Development and Relief Agency New Zealand





OUR PURPOSE

To serve humanity so all may live as God intended.

OUR MOTTO

Justice. Compassion. Love. (Inspired by Micah 6:8)

OUR VALUES

Connected: We work collaboratively for the best outcome for those living in poverty or distress.

CONNECTED:

We work collaboratively for the best outcome for those living in poverty or distress.

COURAGEOUS:

We persevere through challenging situations.

COMPASSIONATE:

We empathise with the communities we work with and also with each other.

WHO WE ARE

The Adventist Development and Relief Agency (ADRA) is the official humanitarian agency of the Seventh-day Adventist Church. The ADRA network is present in over 100 countries around the globe, including here in New Zealand, delivering transformational development and relief projects.

CC42111

CONTACT US

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☎ 0800 499 911. 🌐 adra.org.nz

ADRA New Zealand is accredited with, or is a member of these bodies:



NEW ZEALAND
FOREIGN AFFAIRS & TRADE



ADRA New Zealand is a member of the Council for International Development (CID) and is a signatory to the CID Code of Conduct. The Code requires members to meet high standards of corporate governance, public accountability, and financial management. Complaints relating to alleged breach of the Code of Conduct by any signatory agency can be made to the CID Code of Conduct Committee: code@cid.org.nz. To lodge a complaint with ADRA, write to the Complaints Officer at the above address or email complaints@adra.org.nz.

Kia ora koutou katoa,

The past year for the ADRA New Zealand Board is summarised by the word 'transition'. Transitions from a New Zealand Board to a joint Australia-New Zealand Board, from an ADRA New Zealand office to an ADRA Australia-New Zealand alliance, and a transition from an ADRA New Zealand Chief Executive Officer to an Australia-New Zealand CEO, Denison Grellmann with a New Zealand General Manager, Keryn McCutcheon. These seismic changes have required monumental levels of patience, wisdom, and prayer. In all of this change I am pleased to report that where there could have been the opportunity for upheaval and turmoil, there has been an intentional and measured transition process that has placed ADRA New Zealand in an even stronger position to impact the communities of New Zealand, the Pacific, Asia and beyond with godly justice, compassion, and love.

“TRANSITION REQUIRES MOVING ON FROM THE PAST.”

Transition requires moving on from the past. The New Zealand board has taken on new members who have introduced new perspectives. This refreshing change coincided with the move to reach across the Tasman to our Australian counterparts. The New Zealand board forged together with the ADRA Australia board to form the ADRA Australia-New Zealand board. The commitment to the alliance has been admirable and encouraging. It has also meant that the past quickly disappeared into the rear-view mirror as the settling in period took over.

The in-between period in a transition, sometimes referred to as the waiting room, can test one's fortitude, patience and good-will. It is here that I wish to acknowledge the work of the New Zealand and Australia Secretariats Graeme Drinkall, and Michael Worker, the ADRA South Pacific Division CEO Greg Young and the ADRA Australia-New Zealand CEO Denison Grellmann. My thanks to them and the board. Together with the board they have navigated the technicalities of the alliance and laid a platform for effective governance.

The board is now at the doorway of the third stage of transition, and that is the new beginning. The board has come to a clearer understanding of the alliance and the necessary processes for it to provide direction, support, and encouragement to the ministry of ADRA Australia-New Zealand. A positive bilateral relationship is forming around the board table. And as you will note in the General Manager and CEO's reports, outstanding work is being done by the Australia and New Zealand offices. I thank each team member for their contribution. I am confident that the future is bright as we trust in God and step forward together with a renewed commitment to justice, compassion, and *aroha*.

■ Doctor Eddie Tupai
Board Chair



Dear ADRA friends,

Despite the struggles of the year, we have much to be grateful to God for. Throughout the year, we experienced growing resilience among our partners and staff, generosity increase from our supporters, and an outpouring of kindness to those we serve. Your support has helped us to bring hope and transformational interventions to thousands of children, women and men living in poverty and hardship.

I am proud to be sharing the 2021 ADRA Annual Report with you. This report reflects a snapshot of the impact achieved thanks to the combined efforts of all our stakeholders.

In the past year, ADRA New Zealand and ADRA Australia formed an alliance. Through this undertaking, we are gradually combining our strengths and resources to become even more efficient in the ways we partner and equip communities and families.

Without doubt, the economic and social negative impacts of COVID-19 will continue long after the virus is contained. We are very committed to increasing the level of assistance and engagement with the most disadvantaged to bring about even more positive change.

I also want to take this opportunity to warmly acknowledge our staff, who gave their all in these unprecedented times, and our faithful supporters who make our work possible.

■ Denison Grellmann
Chief Executive Officer
ADRA New Zealand and Australia

**“WE ARE
COMBINING OUR
STRENGTHS
AND RESOURCES
TO BECOME
EVEN MORE
EFFICIENT.”**

Dear ADRA Whānau,

Taking moments to celebrate and reflect on the past year has led me to think about two aspects of our journey. Firstly, the path we intentionally planned to take and secondly where we have needed to pivot and adapt our path to adequately respond and leverage opportunities.

In addition to the stories and statistics of incredible life-impact through our ongoing emergency response and development projects, our ADRA team have been able to celebrate two very significant ‘firsts’. These firsts have culminated from the planned priorities and visionary leadership of our Board and CEO including:

- Collaborating with Adventist Health and Discipleship to host Community Champions at our very first ***Equipped to Serve Conference***
- The signing of our ***5 year Negotiated Partnership agreement ‘SHAPE’*** with the NZ Ministry of Foreign Affairs and Trade

Our team has also been embarking on a season of listening, starting to gather feedback and insights that have already seen us need to pivot and redirect. We have started to take the first exciting steps in a journey redesigning our community partnership processes for our church partnerships here in New Zealand as well as strengthening our framework for engaging with our supporters.

As the team leader for our New Zealand based team I am inspired and grateful for the ongoing dedication, commitment and energy of the incredible individuals who make up our full-time staff team, Anna, Maranatha, Sally, Sarah, Sahara and until just recently, Mark. You can be extremely proud of them, the reputations they have with our partners, the innovation and creativity they bring to their work, and especially their diligence to go above and beyond to see our purpose “to serve humanity so all may live as God intended” lived out through all our endeavours!

In addition, I want to also extend heartfelt and sincere appreciation to each person, family, church family or group who has demonstrated belief in what ADRA stands for, through your prayers, advocacy and generosity in time or resources. My prayer and desire is that our collective impact for God’s glory will grow as we ALL demonstrate Adventist Development and Relief IN ACTION through every step of our journey!

In gratitude to God for his continued leading,

Ngā mihi nui,

■ Keryn McCutcheon
General Manager
ADRA New Zealand

**“WE HAVE STARTED
TO TAKE THE FIRST
EXCITING STEPS
IN A JOURNEY
REDESIGNING
OUR COMMUNITY
PARTNERSHIP
PROCESSES...”**



OUR IMPACT

Together, we've achieved many amazing things this year! Below are some of the ways your support has helped people:

We've responded to 8 disasters, assisting **119,254** people when they need it most, this included responding in Vanuatu, Bangladesh, Fiji, India, Pakistan, Lebanon, Timor-Leste and the Philippines.

Through our new international projects in Vanuatu, Myanmar, Timor-Leste, and Papua New Guinea, we'll be transforming the lives of **469,697** people.

In New Zealand, we've implemented **30** Community Transformation Partnership initiatives in **25** communities to help NZ.

During lockdown in New Zealand, we assisted over **500 FAMILIES** by providing grocery gift cards and food hampers as part of our Love Thy Neighbour response.



NATIONAL PROGRAMME

This past year has been challenging for families across Aotearoa, especially for those already facing hardship. Thanks to our partnerships with our churches, funders, and supporters, we've been able to provide support to our communities when they have needed it most.

COMMUNITY TRANSFORMATION PARTNERSHIPS

In the last year, we worked with 20 churches, 4 community organisations and 5 schools in 26 communities to implement 30 Community Transformation Partnership (CTP) initiatives and impact the lives of hundreds of families across NZ. Going in and out of lockdown meant that some project activities were temporarily put on hold until they were safe to continue. Some project leaders adjusted their planned activities to be able to provide extra support to families affected by lockdowns.

LOVE THY NEIGHBOUR RESPONSE

Continuing from our initial response in April 2020, we provided funding to churches and community groups that were willing and able to help people that had been impacted by COVID-19 lockdowns. Through providing grocery gift cards, food hampers and other essential items, we supported over 500 families through our Love Thy Neighbour Response.

CHAMPIONS CONFERENCE

In May 2021 we hosted our first ever Champions Conference themed 'Equipped to Serve'. This was created after recognising the need to equip, empower, and better resource our ADRA community volunteers (champions).

We had 116 attendees come to Tui Ridge Park and over the course of the weekend participate in workshops focused on project design, reporting, and other skills aimed to help run a successful community initiative.

The Champion's Conference was run in partnership with the NZPUC Health and Discipleship ministries.



Volunteer delivering grocery gift cards during our Love Thy Neighbour Response



Volunteers after a Community Clean Up in Hamilton



Food Pack delivered to families during lockdowns



People connecting at the Champions Conference



Please note this is a representation. Icons are not in the exact location and may represent more than one program.



INTERNATIONAL PROGRAMME

In 2019, ADRA was selected as one of only fifteen humanitarian organisations in New Zealand to receive international programme funding through the Negotiated Partnership funding mechanism under the New Zealand Ministry of Foreign Affairs and Trade (MFAT NZ).

This partnership provides ADRA with more than \$8,000,000 of government funding over the course of the next five years to implement life-changing projects in four international countries.

These projects will improve the lives of thousands of people living in poverty and hardship.

Thank you to MFAT NZ for this partnership and to all our partner offices and supporters. Through our collective effort we will be able to transform lives so all may live as God intended, free from poverty and hardship.



SUMMARY OF PROJECTS ►

TIMOR-LESTE



In Timor-Leste we are empowering people to earn a sustainable income for their families, improve health and strengthen food security. We will do this through:

- Strengthening value chains in the farming process allowing for higher incomes for farming families.
- Improving financial literacy and marketing skills in farmers and young people.

- Establishing savings groups that allow people to create and invest in their own businesses.

Through increasing the incomes, skills, knowledge, savings, and networks of communities, we're improving their economic resilience. This is because the community will improve their self-reliance and resourcefulness will be restored and strengthened.

THIS PROJECT IS IMPACTING THE LIVES OF **126,000** PEOPLE.



PAPUA NEW GUINEA



In Papua New Guinea, we're improving the health of families and strengthening food and income security. We will achieve this through:

- Increasing economic resilience and independence of families by providing literacy, financial literacy, and business development courses.
- Improving access to safe drinking

water, sanitation and hygiene facilities through new water systems, sanitation and hand-washing facilities and awareness.

Through improving access to quality agricultural support services, farmers will improve the resilience of their crops, increase production levels, and reduce food insecurity.

THIS PROJECT WILL IMPACT THE LIVES OF 195,875 PEOPLE.

VANUATU



In Vanuatu we are working alongside communities to strengthen livelihoods and improve health. We will achieve this through:

- Improving access to quality agricultural support services, so farmers will have improved resilience of their crops, increase production levels, and increase food security and economic resilience.
- Promoting healthy hygiene habits and providing latrines, water taps, and wells to ensure families have access to clean water and prevent disease from spreading.
- Improving access to safe drinking water, sanitation, and hygiene facilities.

- Increasing involvement of communities, including young men and women in family life education (including building healthy family relationships, sexual health, alcohol and drug abuse, cyber-bullying, civic responsibilities, and planning for one's own future), to reduce violence against women and children, and mental and physical injuries on young girls.

Through improving families and communities' access to clean water, education around health, and safer hygiene facilities, we're keeping people safe from water borne diseases and improving their overall health.

THIS PROJECT WILL IMPACT THE LIVES OF 89,640 PEOPLE.

MYANMAR



In Myanmar, we will work with farming communities to improve their income and improve food security through up-skilling women and men. We will do this through:

- Improving access to sustainable sources of water for increased agricultural production and resilience.
- Improving access to resilient crops and crop diversification.
- Increasing farming access to non-farming households as a source of food security.

Through improving farmers and communities' access to irrigation and knowledge of resilient agriculture, nutrition, food security and food preservation, we're bettering family diets and health and ensuring there will be less periods of hunger and added income. This is because communities are self-reliant, confident, and resourceful in growing more and diverse food in home gardens and farms throughout the seasons.

THIS PROJECT IS IMPACTING THE LIVES OF 58,182 PEOPLE.

CAMBODIA



In Cambodia, we're reducing poverty and increasing food and nutrition security and income resilience of families through up-skilling people and helping them access better markets. We do this through:

- Increasing farmers and communities' incomes and food and nutrition security through improved skills and capacity in agricultural farming technology, methods, and practices to increase crop yields.

- Helping farmers access better markets allowing them to make a better profit and income for their families.
- Developing farmers business skills through mentoring and training sessions.

This project is not currently part of our negotiated partnership programme. It will be completed by 2023.

THIS PROJECT IS IMPACTING THE LIVES OF 37,500 PEOPLE.



FUNDRAISING HIGHLIGHTS

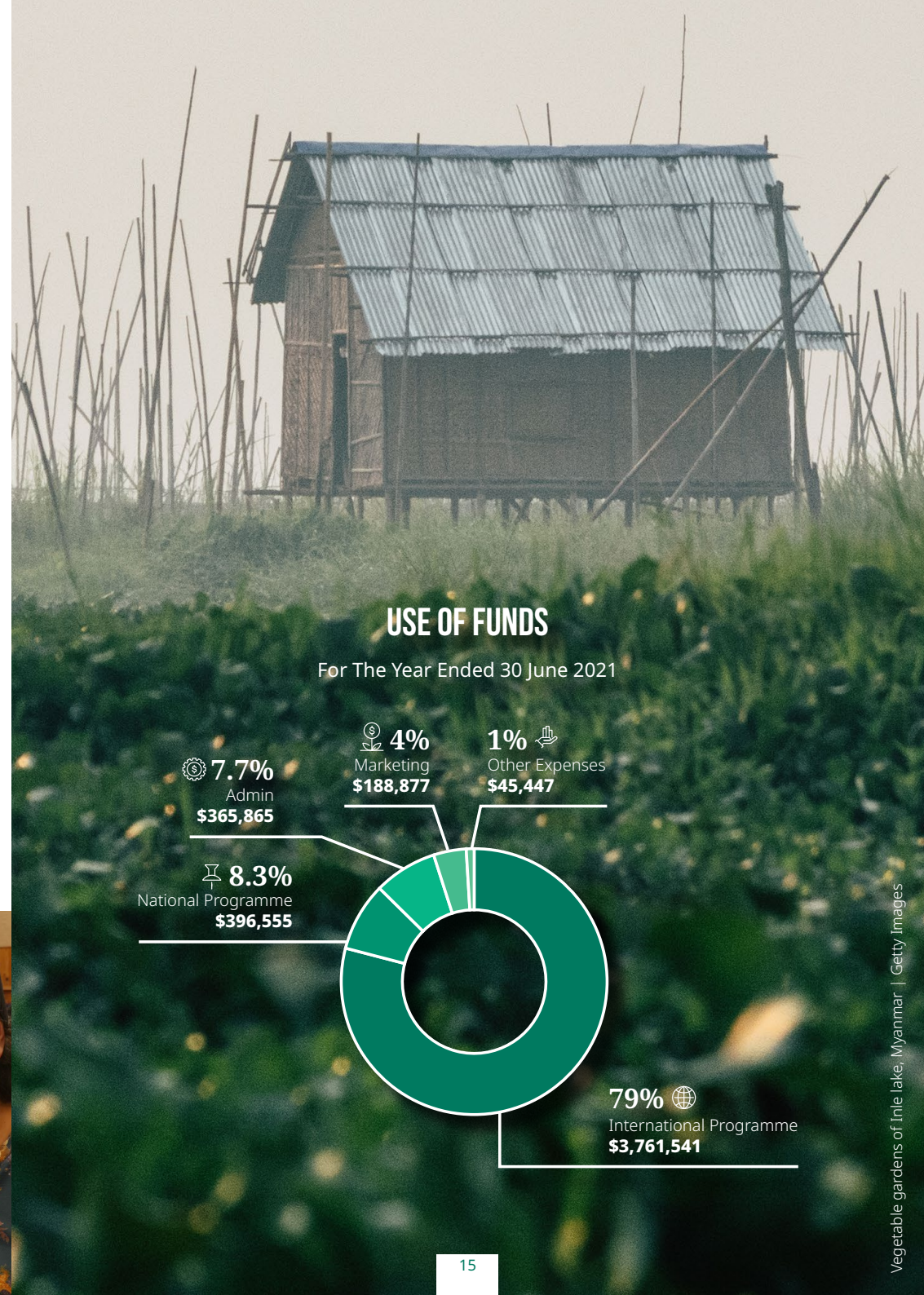
In the past year, we have raised \$1,126,527 from generous supporters who have helped thousands of families overcome poverty and hardship.

Below are a few highlights showing the ways we have engaged with our Supporters over the last year:

- With uncertainty around government lockdowns, we made the decision to shift our largest fundraising event online. The ADRA Home Runs was launched in November and 95 participants raised \$25,471 by going on individual runs throughout the month.
- Over the past year, we have aligned with ADRA Australia, and our Supporter Engagement team has worked together to create fundraising campaigns. Through our alignment, we have been able to share learnings and resources, allowing our team to work more efficiently.
- Through our Champions network, we have also been more present in our churches. We work alongside champions (volunteers) who are passionate about serving others to be the voice of ADRA in their church, promoting appeals and engaging in community projects.
- We trialled our School Ambassador programme at Longburn Adventist College and had our first school ambassador engage their school with the work of ADRA through fundraising and advocacy.

Thank you to all those who have volunteered, advocated, fundraised, and donated. Through your collective effort, we're able to make an amazing difference in the lives of those most in need.

“...WE MADE
THE DECISION
TO SHIFT OUR
LARGEST
FUNDRAISING
EVENT ONLINE.”



STATEMENT OF REVENUE AND EXPENSES

For The Year Ended 30 June 2021

| | | 2021 | 2020 |
|---|------|--------------------|-------------|
| | Note | \$ | \$ |
| Revenue from exchange transactions | | | |
| Events income | | 35,401 | 79,397 |
| Other income | | 142,074 | 56,259 |
| | | 177,475 | 135,656 |
| Revenue from non-exchange transactions | | | |
| International projects income | 6 | 3,423,990 | 2,619,713 |
| Donations, legacies and bequests | | 1,126,527 | 1,038,547 |
| Appropriations | | 230,267 | 307,325 |
| | | 4,780,784 | 3,965,585 |
| Total revenue | | 4,958,259 | 4,101,241 |
| Expense | | | |
| International projects expenses | | (3,761,541) | (2,724,680) |
| National projects | | (396,555) | (332,149) |
| Administrative expenses | | (365,865) | (410,653) |
| Event costs | | (8,143) | (37,172) |
| Marketing costs | | (188,877) | (171,887) |
| Other expenses | 7 | (37,304) | (29,193) |
| Total expense | | (4,758,285) | (3,705,734) |
| Surplus before income taxes | | 199,974 | 395,507 |
| Income tax expense | 5 | - | |
| Net surplus | | 199,974 | 395,507 |
| Surplus for the year | | 199,974 | 395,507 |

For full financial statements contact info@adra.org.nz

STATEMENT OF FINANCIAL POSITION

As At 30 June 2021

| | | 2021 | 2020 |
|--------------------------------------|------|------------------|-----------|
| | Note | \$ | \$ |
| ASSETS | | | |
| Current assets | | | |
| Cash and cash equivalents | 8 | 6,539,939 | 4,467,359 |
| Trade and other receivables | 9 | 83,298 | 46,900 |
| Other assets | 10 | 10,490 | 6,009 |
| Total current assets | | 6,633,727 | 4,520,268 |
| Non-current assets | | | |
| Trade and other receivables | 9 | - | 32,580 |
| Property, plant and equipment | 11 | 100,501 | 99,516 |
| Total non-current assets | | 100,501 | 132,096 |
| TOTAL ASSETS | | 6,734,228 | 4,652,364 |
| LIABILITIES | | | |
| Current liabilities | | | |
| Trade and other payables | 12 | 78,713 | 65,710 |
| Provisions | 13 | 57,710 | 46,202 |
| Other Liabilities | 14 | 4,607,240 | 2,736,569 |
| Total current liabilities | | 4,743,663 | 2,848,481 |
| Non-current liabilities | | | |
| Long-term provisions | 13 | 13,051 | 26,343 |
| Total non-current liabilities | | 13,051 | 26,343 |
| TOTAL LIABILITIES | | 4,756,714 | 2,874,824 |
| NET ASSETS | | 1,977,514 | 1,777,540 |
| EQUITY AND LIABILITIES | | | |
| Reserves | | 469,358 | 385,742 |
| Funds available for future use | 16 | 1,508,156 | 1,391,798 |
| | | 1,977,514 | 1,777,540 |
| TOTAL EQUITY | | 1,977,514 | 1,777,540 |

For full financial statements contact info@adra.org.nz

Report of the Internal Auditor on the Summary Financial Statements

**To the Board of Trustees
Adventist Development and Relief Agency
Auckland, New Zealand**

Opinion

The summary financial statements, which comprise the summary balance sheets as at 30 June 2021 and 2020 and the summary income statements for the years then ended, are derived from the audited financial statements of **Adventist Development and Relief Agency** ("the Organisation") for the years ended 30 June 2021 and 2020.

In our opinion, the summary financial statements derived from the audited financial statements of **Adventist Development and Relief Agency** for the years ended 30 June 2021 and 2020 are consistent, in all material respects, with those financial statements, on the bases described in Note 4.

Summary Financial Statements

The summary financial statements do not contain all the disclosures required by Public Benefit Entity Standards Reduced Disclosure Regime issued by New Zealand Accounting Standards Board (PBE IPSAS). Reading the summary financial statements and the auditor's report thereon, therefore, is not a substitute for reading the audited financial statements and the auditor's report thereon.

The Audited Financial Statements and Our Report Thereon

We expressed unmodified audit opinions on the audited financial statements in our reports dated 16 November 2021 and 20 October 2020.

Board of Trustees' Responsibility for the Summary Financial Statements

The Board of Trustees' are responsible for the preparation of a summary of the financial statements in accordance with New Zealand Accounting Standards as applicable to not-for-profit organisations adopted by the Seventh-day Adventist denomination.

Auditor's Responsibility

Our responsibility is to express an opinion on whether the summary financial statements are consistent, in all material respects, with the audited financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (New Zealand) (ISA (NZ)) 810 (Revised), *Engagements to Report on Summary Financial Statements*.

Other than in our capacity as internal auditors of the Seventh-day Adventist Church, we have no relationship with, or interests in, **Adventist Development and Relief Agency**.

General Conference Auditing Service

Brisbane, 16 November 2021



ACKNOWLEDGEMENTS



ADRA New Zealand would like to acknowledge the following partners for the vital role they play in ADRA projects both nationally and internationally.

Our international projects are made possible through the generous support of:

THE NEW ZEALAND MINISTRY OF FOREIGN AFFAIRS AND TRADE



Our CTP initiatives are made possible through the generous support of:

THE TINDALL FOUNDATION



We also want to thank our churches and community volunteers throughout Aotearoa that make our community projects possible.

Resources, knowledge and sponsorship was also made available through:

COUNCIL FOR INTERNATIONAL DEVELOPMENT

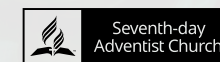


MINISTRY OF SOCIAL DEVELOPMENT



INVICTUS WELLBEING PROGRAMME LET'S GET LEGAL NZ NEDLEY DEPRESSION & ANXIETY RECOVERY VTNZ

We are proudly working together with the members and administration of The Seventh-day Adventist Church, and the NZPUC Health and Discipleship Department





ADRA



ADRA New Zealand, 124 Pah Road, Royal Oak, Auckland, 1023
☎ 0800 499 911. 🏠 adra.org.nz