



  
*thrive*

2016 ANNUAL REPORT  
Adventist Development and Relief Agency New Zealand



ADRA  
NEW ZEALAND

# FROM THE C.E.O.

Take a moment and ponder with me what Jesus meant when he said, “I came that they may have life and life abundantly.” (John 10:10)

It would seem apparent, but living an abundant life is not simply a matter of having breath. Further, I suspect the abundant life Jesus refers to is not about any physical measure of wealth, but rather the state of living with the opportunity to dream, and the knowledge, skills and support of others to make those dreams a reality.

That is what it means to thrive, and that is why the Adventist Development and Relief Agency (ADRA) New Zealand exists. Here in New Zealand and in some of the poorest communities across the Pacific and Asia we are helping families not only dream of a better future, but empower them with the opportunity to create it.

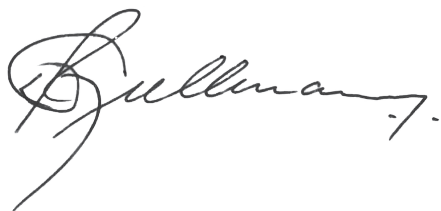
Pursuing this mission in a complex and rapidly changing funding and operational environment (both domestic and international) is not without its challenges. However, as this report depicts, amazing things have happened this year.

Our financial situation remains strong, with an increase in income from both private and corporate donors and an ongoing focus on creating more efficient and effective ways of delivering our projects.

In particular I would like to acknowledge the Tindall Foundation for their significant contribution to our National Programme; the Ministry of Foreign Affairs and Trade whose partnership has continued to grow this year with a new \$5million project approved for Myanmar, with implementation set to begin later in 2016; and, the ongoing partnership of the Adventist Church and its members here in New Zealand whose financial and practical support is central to our success.

Lastly, I must acknowledge the efforts of the ADRA New Zealand team to be one of the first New Zealand aid agencies to meet the rigorous requirements of the Council for International Development's Code of Conduct. This level of recognition would not be possible without the professional and committed team we have here at ADRA New Zealand.

Having joined the agency in June, I am excited about the future and the significant role the agency can play at home and overseas. Thank you for partnering with ADRA to help families thrive.



DENISON GRELLMANN  
CEO, ADRA NEW ZEALAND

# AT HOME

Compared to this time last year 45,000 more Kiwi kids are living under the poverty line. We are committed to helping them and their families thrive - in the last 12 months we've helped families in 30 communities across the country.



Solo mum Alison was dependent on drugs and alcohol, but she found hope at the ADRA supported Solid Community Programme. A safe, encouraging environment and connections with caring people has helped Alison focus on her top priority – being the best mother she can.



Ina, a Welcome Baby Coordinator, has been a cornerstone of support to vulnerable new mums for the past 18 months. More than delivering packs of clothing, she is a mentor, baby-sitter and supporter in what can be the toughest moments of life.



## PROJECT

Through a strong partnership with the Seventh-day Adventist Church in New Zealand we utilise a national network of volunteers and leverage our funding to ensure the most efficient and effective use of donor funds.





# OVERSEAS

During the 2015-2016 period ADRA New Zealand helped more than 12,000 families in Cambodia, Fiji, Myanmar, Timor Leste, Vanuatu and Vietnam. Our International Programme is funded in partnership with the New Zealand Government's Foreign Aid programme and thanks to the generosity of our donors.



**NEW ZEALAND  
FOREIGN AFFAIRS & TRADE  
Aid Programme**



## EMERGENCY RESPONSE

People like John (left) received the urgent supplies needed including food, water and shelter kits. ADRA's response impacted more than 2,500 families across three of the hardest hit islands.



## VANUATU WATER, HEALTH AND SANITATION (VWASH) PROJECT

Kicked off in February 2016 this project will impact 9,000 people through the construction of water supplies and latrines in communities across SANMA and PENAMA provinces.



## BAKAN WATER AND SANITATION (BWASH) PROJECT

Ra, a participant in the project, says, "Before ADRA came, we had little resources for things such as sanitation and hygiene."

Ra now has a latrine by his home and easy access to clean water. "Now my family has enough water for drinking, cooking and washing that will reduce some health problem such as skin diseases, and water borne disease like diarrhoea or typhoid fever."

Ra's family is just one of 2,000 families impacted by this project.

## SUSTAINABLE AND RESILIENT AGRIBUSINESS IN MERCEDES - PHILIPPINES - PROJECT COMPLETE!

Since 2013, the Sustainable and Resilient Agribusiness in Mercedes (SARAM) Project has empowered 1,320 farming families with the knowledge, skills and resources they need to thrive. Check out the SARAM documentary online at [www.adra.org.nz/thrive2016](http://www.adra.org.nz/thrive2016)



# THANK YOU



Jeremy (pictured left) was one of almost 100 people who participated in the ADRA Connections programme this year. Six teams raised \$200,000+ and served communities alongside ADRA projects in Cambodia, Vanuatu and Fiji.



ADRA supporters ran, rode and took up all sorts of challenges to raise funds this year. Our peer-to-peer events programme activated 1120 people to raise \$110,000.



In total 139 new supporters joined the ADRA family during the year. Donations through Adventist Churches across New Zealand grew by more than 10% to \$276,464, which helped raise a total of more than \$1.3 million.

## HOW YOU SUPPORTED US

## ALLOCATION OF FUNDS

# INCOME STATEMENT

For the Year Ended 30 June 2016

	2016	2015
	\$	\$
<b>Revenue from exchange transactions</b>		
Investment income	252	736
	252	736
<b>Revenue from non-exchange transactions</b>		
Government grants	1,053,394	1,802,887
Charity run	56,792	72,134
Donations, legacies and bequests	1,328,037	1,249,267
Appropriations	229,716	235,035
Other income	258,389	131,344
	2,926,328	3,490,667
<b>Total revenue</b>	<b>2,926,580</b>	<b>3,491,403</b>
<b>Expense</b>		
International projects	(1,644,278)	(2,044,072)
National projects	(186,746)	(203,060)
Administrative expenses	(902,782)	(846,335)
Charity run costs	(40,878)	(54,786)
Marketing costs	(54,080)	(68,824)
Finance costs	(51)	(30)
Other expenses	(38,806)	(36,268)
<b>Total Expense</b>	<b>(2,867,621)</b>	<b>(3,253,375)</b>
<b>Surplus before income taxes</b>	<b>58,959</b>	<b>238,028</b>
Income tax expense	-	-
<b>Net surplus</b>	<b>58,959</b>	<b>238,028</b>
<b>Surplus for the year</b>	<b>58,959</b>	<b>238,028</b>

# BALANCE SHEET

As At 30 June 2016

	2016	2015
	\$	\$
<b>ASSETS</b>		
<b>Current assets</b>		
Cash and cash equivalents	2,099,337	1,470,691
Trade and other receivables	68,311	258,016
Other assets	132,306	13,690
<b>Total current assets</b>	<b>2,299,954</b>	<b>1,742,397</b>
<b>Non-current assets</b>		
Property, plant and equipment	84,538	107,394
<b>TOTAL ASSETS</b>	<b>2,384,492</b>	<b>1,849,791</b>
<b>LIABILITIES</b>		
<b>Current liabilities</b>		
Trade and other payables	106,796	335,644
Provisions	44,267	42,234
Other liabilities	1,184,936	487,157
<b>Total current liabilities</b>	<b>1,335,999</b>	<b>865,035</b>
<b>Non-current liabilities</b>		
Long-term provisions	16,884	12,105
<b>Total non-current liabilities</b>	<b>16,884</b>	<b>12,105</b>
<b>TOTAL LIABILITIES</b>	<b>1,352,883</b>	<b>877,140</b>
<b>NET ASSETS</b>	<b>1,031,609</b>	<b>972,651</b>
<b>EQUITY AND LIABILITIES</b>		
Reserves	308,071	337,659
Funds available for future use	723,538	634,992
	1,031,609	972,651
<b>TOTAL EQUITY</b>	<b>1,031,609</b>	<b>972,651</b>

Full financial statements available at [www.adra.org.nz/thrive2016](http://www.adra.org.nz/thrive2016)

ADRA New Zealand is committed to adhering to the Council for International Development Code of Conduct, and the Fundraising Institute of New Zealand's Code of Ethics and Professional Practice. For queries regarding these Codes, or to lodge a complaint please contact the Complaints Officer on 0800 499 911 or [complaints@adra.org.nz](mailto:complaints@adra.org.nz)

## Report of the Internal Auditor on the Summary Financial Statements

### **To the Board of Management Adventist Development and Relief Agency Auckland, New Zealand**

The accompanying summary financial statements, which comprise the balance sheets as at 30 June 2016 and 2015 and the summary income statements for the years then ended, are derived from the audited financial statements of **Adventist Development and Relief Agency** ("the Organisation") for the years ended 30 June 2016 and 2015. We expressed qualified audit opinions on those financial statements in our reports dated 23 November 2016 and 16 November 2015.

The summary financial statements do not contain all the disclosures required by New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination. Reading the summary financial statements, therefore, is not a substitute for reading the audited financial statements of the Organisation.

### **Responsibility of the Board of Management for the Summary Audited Financial Statements**

The Board of Management is responsible for the preparation of a summary of the audited financial statements in accordance with New Zealand Accounting Standards generally accepted by the Seventh-day Adventist denomination.

### **Auditor's Responsibility**

Our responsibility is to express an opinion on the summary financial statements based on our procedures, which were conducted in accordance with International Standard on Auditing (NZ) 810 "*Engagements to Report on Summary Financial Statements*."

### **Opinion**

In our opinion, the summary financial statements derived from the audited financial statements of **Adventist Development and Relief Agency** for the years ended 30 June 2016 and 2015 are consistent, in all material respects, with those financial statements, on the bases described in Note 2. However, the summary financial statements are qualified to the equivalent extent as the audited financial statements of the Organisation for the years ended 30 June 2016 and 2015.

The qualification of the audited financial statements is described in our qualified audit opinions in our reports dated 23 November 2016 and 16 November 2015. Our qualified audit opinions are based on the fact that it is not practicable for the Organisation to maintain an effective system of internal control over the collection of donations and other fund raising activities until their initial entry into the accounting records of the Organisation.

Accordingly, our audit of donations and other fund raising activities and donations was limited to amounts recorded. Our qualified audit opinions state that, except for the possible effects of the matters described in the Basis for Qualified Opinion paragraphs, the financial statements present fairly, in all material respects, the financial position of the Organisation as at 30 June 2016 and 2015, and the results of its operations and its cash flows for the years then ended in conformity with New Zealand accounting standards generally accepted by the Seventh-day Adventist denomination.

*General Conference Auditing Service*

Brisbane, 23 November 2016



The Adventist Development and Relief Agency (ADRA) New Zealand believes that all people were created in the image of God to do amazing things.

As part of the global ADRA network we have a presence in more than 130 countries across the globe, with a highly-skilled team of professionals working in collaboration with committed communities, passionate volunteers and like-minded partners to deliver transformational community development and emergency management projects at home and overseas.

### **Our Mission:**

We work with people in poverty and distress to create just and positive change through empowering partnerships and responsible action.

For more visit [www.adra.org.nz](http://www.adra.org.nz)  
or call 0800 499 911

ADRA New Zealand is accredited with or is a member of:



**FUNDRAISING  
INSTITUTE OF  
NEW ZEALAND**  
MATATIKA MĀTAURANGA KAITAUTOKO

**COUNCIL for  
INTERNATIONAL  
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ADVENTIST<sup>®</sup>  
CHURCH**