

ADRA New Zealand

Annual Report 2012



Vision Statement

ADRA is a professional, learning and efficient network that embodies integrity and transparency. ADRA reaches across boundaries, empowering and speaking out for the at risk and forgotten in order to achieve measurable, documented and durable changes in lives and society.

Mission Statement

ADRA works with people in poverty and distress to create just and positive change through empowering partnership action.



Executive Director's Message

ADRA New Zealand is a dynamic organisation that is constantly growing and changing. In August, Charlene Luzuk joined ADRA NZ to assist with International Programmes. Charlene comes with recent field experience in Vietnam and the Solomon Islands.

We have continued to expand our national programme in New Zealand and are now managing over 25 community-based projects throughout New Zealand. Over the last year international development projects have continued in Myanmar, Vietnam, Nepal, and Mongolia, with new projects commencing in the Cook Islands, Vanuatu, and Samoa. Disaster response projects were funded across the Asia and Pacific regions, with the most notable being ADRA NZ's support to two devastating floods in Fiji.

Additionally, a disaster recovery project was funded in West Africa with support from the NZ government.

Many thousands of people in poverty and distress have been helped over the last year as a result of the work of ADRA NZ. As you will see in this Annual Report, they say "thank you" to ADRA. ADRA NZ is representative of the generosity of people in New Zealand, and it is to you that we pass on their heartfelt thank you!

Robert Patton
Executive Director (Acting)

shukriya – terima kasih – grazie – diolch – merci – danke

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Thank you for... a fresh start!

My name is Thaung and I live in Minchaung Village in Myanmar. Our village is very poor, and many of us would like to grow crops to provide income for our families, but usually each year we cannot get enough money to buy seeds to plant, and so we have to go another year living hand to mouth. I usually like to grow rice and tomatoes, but last year I could only grow a small crop of rice, and it was not enough to feed my family. This year however, I was given the opportunity to participate in the ADRA project in my area, and they established a seed and fertiliser bank which I had access to. I was able to get seeds and bio-fertiliser and now my rice crop is large and green and growing strong. I am so happy that I will have enough money to provide for my family, pay back my seed loan, and have extra to buy some small things for my house.

Thank you ADRA for giving me a kick-start!





Thank you for... an opportunity!

I know that its kind of rare for women to be working heavy machinery, but I enjoy what I do, and its not that complicated once I was taught how to do it properly. My name is Helen, and I am 21 years old and live in the Cook Islands. I recently had the opportunity to join the compost plant management team, and for the first time in my life, learnt how to operate heavy machinery.

I was so excited to get the chance, not only to earn money, but to develop new skills. At first, I was taught how to drive and operate the tractor, to move organic waste around the site, but soon after that I was operating the excavator, mainly to turn the compost so that it doesn't overheat. I am looking forward to learning more about organic waste management, and biological farming, because I see that so many young people are choosing other types of employment instead of agriculture and farming. Local agriculture is important so that we don't rely so heavily on imported fertiliser and compost, which destroy our environment.

Thanks ADRA for this opportunity!



Thank you for... sharing knowledge!

Hello! My name is Champa and I am 38 years old. I am from the mountain district of Salyan, in Western Nepal. I never had the chance to go to school because there was a tradition of not sending girls to school. Instead, I was married at a very young age and I had three children. I noticed that everyone around me was smoking and so I started myself, and smoked more and more until I would get very angry if people told me not to smoke. Then, when I was encouraged by friends to join the ADRA Behaviour Change Communication training, I went along, but had to leave the class every half an hour to smoke. But while there, I learnt for the first time how terrible smoking is for my health, and understood what addiction is and how it affects my behaviour, and affects those around me. Among many other things, I learnt that everyone makes mistakes, sometimes unknowingly, and other times knowingly, but at that point I committed to move towards positive behaviour, and to save my money for more important things like food for my family, and school fees for my grandchildren. Now I have joined group savings, I'm enrolled in ADRA literacy classes and am feeling much healthier and happier since quitting smoking. I hope this kind of project can go to many villages in Nepal so that others can change to positive behaviour too. Thank you ADRA for helping me to change my life!



Thank you for... our community programme!

There has been a good response from the Community Enhancement Project where making good choices, improving family relationships, goal setting and other skills were put to good use in central city Christchurch. Project leader, Katie Snyder, reports that the "training of trainers" section was well received and will enable the programme to be delivered with even better results in the future. "We studied topics such as dispute resolutions, strategic and critical thinking, how music and diet can change thought processes and how to use these skills in improving everyday family situations" said Katie. Most meetings have guest speakers who cover topics like business coaching and the importance of positive thinking and those that have attended this series of classes are aware of changes in their lives as well as seeing first hand that what they have experienced is making a big difference to the lives of those around them as well as their own. This group ended the programme with a celebration and award dinner with a "Food for Moods" theme that has lead into a healthy cooking and recipe club that has added to the success of the project.

Thank you for... helping young mums!

The "Young Mum" at Living & Learning Family Centre Henderson is now underway with its inaugural programme jointly funded through ADRA New Zealand.

There has been a huge amount of interest in the programme from local community and government agencies that work with disadvantaged youth in the area. Referrals are taken from midwives, the Salvation Army, Child Youth & Family and a variety of other social work agencies.

This programme started with a group of seven young mums, some with babies already, others still pregnant. There were other girls who had indicated an interest, but needed a little time to process the idea. A van has been loaned by Kindercare Learning Centres to enable us to transport mums and babies to and from the programme each day. This is essential to the success of "Young Mum" programme as most of the girls have no transport of their own, and it can be difficult to access public transport.

In the weeks since the programme began there has been a building of relationships with the girls and they have bonded well as a supportive group. They have engaged in a variety of learning including visits from outside speakers from the Community Alcohol and Drugs Service and the Healthwest Young Fathers Coordinator. Our "Young Mums" have started their cooking lessons with savoury muffins and pumpkin soup, which were shared at a very enjoyable lunch. Each Wednesday morning a volunteer comes in to give exercise classes and in the afternoons we have our "Mainly Music" sessions, engaging our mums in bonding activities with their little ones. One week the mums created a special children's birthday party at very low cost. Several of the girls expressed that they had never done anything like that before, and that they loved the experience and being able to share that with their babies.

The girls have also created beautiful handmade journals, which they will fill throughout the programme as a gift to keep for their children as they grow. The feedback from the girls is that they love to come to the programme and comments like "If I wasn't here I'd just be sitting at home" are common.. We are told they love to share what they have done during the day and that they "facebook" it all when they get home.

The children and babies have all settled well into the early childhood rooms, the class teachers are building relationships with the Young Mums and some of the mums have already had opportunities to support other girls in their motherhood role.

Having the "Young Mums" with us adds a wonderful energy and dynamic to our Family Centre, and there have already been a few instances where we have found great benefits from the inter-agency model under one roof, in being able to support the mums and their little ones.





Thank you for... my livelihood!

I am Tauleoo and my family of 9 and I live in Faleasiu uta, in Samoa. With four children in school and three at home with my wife, it is a challenge to keep our family afloat, especially seeing neither my wife nor myself are employed. We have always heavily relied on money from our family overseas to support us, but it has been a struggle. For so long we have lived without a water supply and electricity. My children used to carry big containers to fetch water far from where our house is. But recently, ADRA came to our village. They trained us in horticulture and then provided us with seeds and loaned us tools. My family grew cabbages, and our first harvest was bigger than I thought, and I was able to sell them all and we installed a tap next to our house. We were so happy to have water so close to the house, and we could use more water, and not just what we could carry. Even our neighbours come to use our tap. My next crop of cabbages are growing, and when I sell the next harvest, I will get electricity into our house and pay school fees. I am so thankful to ADRA because now I don't feel worried about the future — I can plan and provide for my family, because I have a way to earn my own money and not rely on others. This freedom is what I thank ADRA most for, thank you!



Where our projects are...

- ADRA New Zealand Community Development Projects in 2012
- ADRA New Zealand Disaster Response/Recovery in 2012



efcharisto – mahalo – toda – shukriya – terima kasih – grazie

domo – diolch – dankie gratia – achiu – xie xie – takk – aguije



Thank you for... our home!

My name is Gaspard Dehe and I know what it is like to experience sheer terror, and the horrors of war when it came to my village of Kebouebo in Western Cote d'Ivoire, Africa. In the middle of the night in February 2011, I woke up to gunshots, explosions and screaming. It was terrible. I leaped out of bed, and in all the confusion tried to find my children and my wife who was 8 months pregnant, as men ran into my village firing rifles and yelling they would kill everyone. We fled our house and ran as fast as we could into the forest to hide and get away from these men. There was no time to take anything with us. For four months we hid in the forest. It was so hard trying to care for my young children and to find them enough food to eat. We had to sleep on the ground. My wife gave birth in the forest, helped by traditional midwives. We had no clothes or anything for the new baby. When we finally came out of the forest we found nothing remaining of what we had left behind; everything we owned was gone. The men had destroyed our house and taken everything of value; we had to start again with nothing. But very soon ADRA came to our village and I was so happy to learn that they were going to help me to rebuild my house. I am very grateful to ADRA for the help they are giving to help rebuild a house for my family. Thank you, for giving us a home once more!



Testimonies

"My life will be better from now, thank you!!"

ADRA Cow Bank Participant

"I was given the opportunity to learn new things in this training. Now, I have developed technical ideas to solve difficulties and problems which I was facing during the literacy sessions. I will also use my skills to change the behaviour of people in my community"

ADRA Literacy Facilitator

"I came to know only today that there is an environment day celebration. Before this I didn't have any information about this celebration and of the conservation of the environment surrounding us. Today I am very happy to get chance to speak in front of you and now I'm also aware of the importance of plantations, health and sanitation."

ADRA Literacy Participant

I used to worry about the future for my children- Now I do not need to, thank you ADRA for helping me support my family!"

Economic Development Project Participant

shukran – do je – hvala – dkuji – tak – vinaka – salamat

Thank you for... the chance to share!

A soft whispering went around Korauken village saying that “ol man blong water oli kam now” (the water people are coming). With the training materials in our hands, we walked through the village to Latap Primary School, where the water and sanitation training would be conducted.

Everyone was so excited as they sat on the green grass, and as I looked around I saw 168 students, 6 teachers and 42 locals sitting and listening intently. A short introduction was given to clarify the aim of the project, which is that it is “not only turn the taps and collect water but to have access to clean water and improve your standards of living through trainings like this.”

The training went so well! Their eyes were opened to proper hygiene and sanitation practices like washing hands regularly, cleaning kitchens and fixing toilets. I was happy to see how involved everyone was through group work, group discussions and presentations. I really love to work for ADRA and teach people in communities in Vanuatu, thank you for this opportunity!

Noel, ADRA trainer in Vanuatu



Comprehensive Income Statement

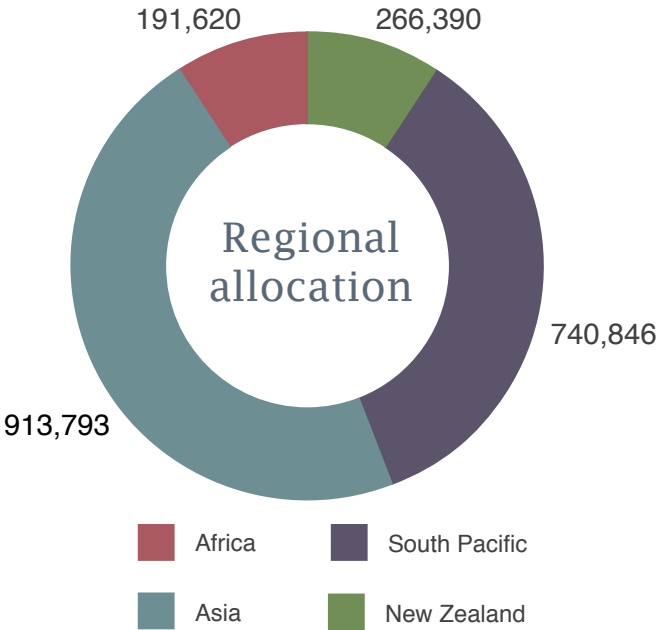
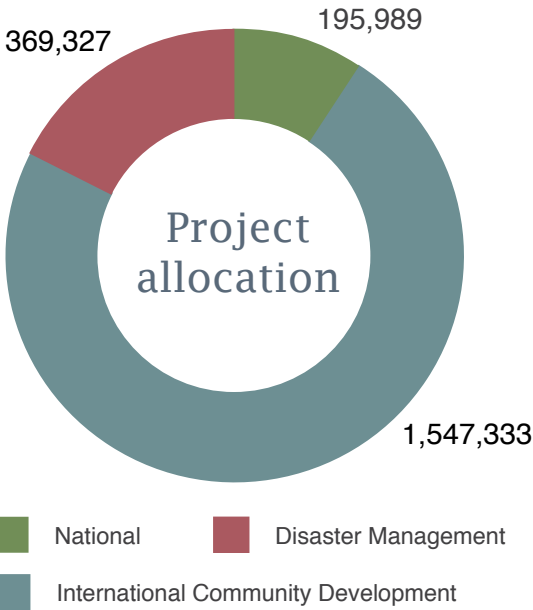
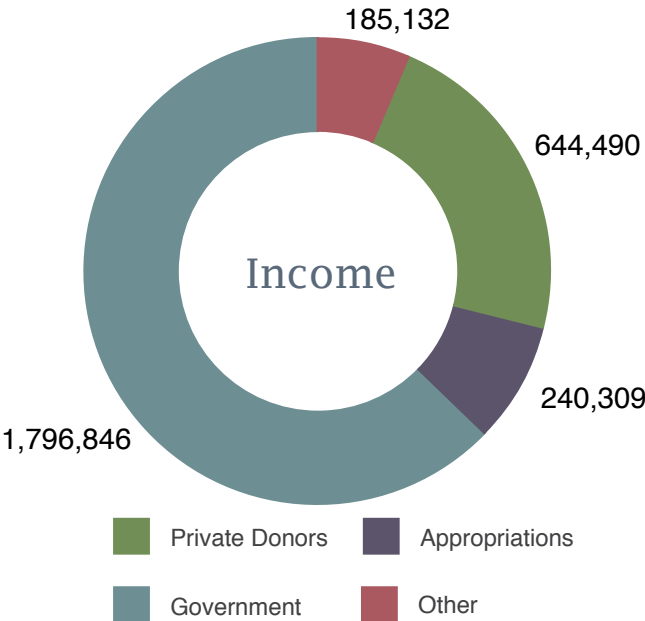
For the Year Ending 30 June 2012

	2012 \$	2011 \$
Charity run	103,071	—
New start garden	36,525	31,299
Investment income	465	268
Other income	45,071	43,120
Total earned income	185,132	74,687
Donation, legacies and bequests	644,490	774,516
Appropriations	240,309	346,265
Government grants	1,796,846	581,225
Total income	2,866,777	1,776,693
Administrative expenses	628,705	655,806
Marketing costs	35,468	43,913
International projects	1,846,259	585,792
National projects	266,390	203,923
Charity run costs	54,551	—
New start garden costs	82,293	100,440
Finance costs	—	248
Other expenses	22,652	20,106
Total expense	2,936,318	1,609,980
(Deficit)/surplus before income tax	(69,541)	166,713
Income tax expense	—	—
(Deficit)/surplus for the year	(69,541)	166,713
Other comprehensive income	—	—
Total comprehensive (loss) / income for the year	(69,541)	166,713

Balance Sheet

As at 30 June 2012

	2012	2011
	\$	\$
ASSETS		
Current assets		
Cash and cash equivalents	1,302,891	985,296
Trade and other receivables	104,387	87,329
Biological assets	37,412	28,680
Other current assets	310,665	972,986
Total current assets	1,755,355	2,074,290
Non-current assets		
Property, plant and equipment	91,673	55,393
Total non-current assets	91,673	55,393
TOTAL ASSETS	1,847,028	2,129,684
LIABILITIES		
Current liabilities		
Trade and other payables	98,649	68,351
Short-term provisions	44,944	40,629
Other current liabilities	837,462	1,086,436
Total current liabilities	981,055	1,195,416
Non-current liabilities		
Long-term provisions	6,072	4,826
Total non-current liabilities	6,072	4,826
TOTAL LIABILITIES	987,127	1,200,242
NET ASSETS	859,901	929,442
EQUITY		
Reserves	620,725	675,218
Funds available for future use	239,176	254,224
TOTAL EQUITY	859,901	929,442





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AUDITOR'S REPORT ON CONDENSED FINANCIAL REPORT TO THE TRUSTEES ADVENTIST DEVELOPMENT AND RELIEF AGENCY

The condensed financial report comprises the balance sheets and the comprehensive income statements for Adventist Development and Relief Agency ("the Organisation") for the years ended 30 June 2012 and 2011.

Trustees' responsibility for the financial report

The Board of Trustees of the Organisation is responsible for the preparation and true and fair presentation of the financial report in accordance with New Zealand Accounting Standards. This includes responsibility for the maintenance of adequate accounting records and internal controls that are designed to prevent and detect fraud and error, and for the accounting policies and accounting estimates inherent in the financial report.

Audit approach

Our audit has been conducted in accordance with New Zealand Auditing Standards to provide reasonable assurance whether the condensed financial report is free from material misstatement. We have also performed an audit of the full financial report of the Organisation for the year ended 30 June 2011.

Our audit report on the full financial report was signed on 28 November 2012, and was subject to the following qualification:

"Cash from donations and other fund raising activities are a significant source of revenue for the Organisation. Although the management of the Organisation has implemented systems of controls to ensure monies received at its offices are properly recorded in the accounting records, it is impracticable to establish control over the collection of revenue from these sources prior to receipt at its office. Our audit procedures, with respect to revenue from these sources, had to be restricted to the amounts recorded in the financial records. As a result we are unable to express an opinion as to whether revenue from cash donations and other fundraising activities is complete."

Our procedures in respect of the audit of the condensed financial report included testing that the information in the condensed financial report is consistent with the full financial report and examination on a test basis, of evidence supporting amounts, discussion and analysis, and other disclosures which were not directly derived from the full financial report.

The audit opinion expressed in this report has been formed on the above basis.

Audit opinion

In our opinion, as internal auditors of the General Conference of the Seventh-day Adventist Church, the condensed financial report of Adventist Development and Relief Agency is consistent with the full report referred to above from which they are derived. For a better understanding of the scope of our audit this report should be read in conjunction with our audit report on the full financial report referred to above.

General Conference Auditing Service

Dated 4 December 2012 at Sydney, Australia

Board of Directors



Jerry Matthews (Chair)



Graeme Drinkall



Paul Hopson



Greg Young



Leanne Davies



Stephen Andrews



Susan Piket



Clinton Rappell

Board Chair's Message

I am pleased to report that this year ADRA New Zealand, through board members and dedicated staff, has continued to deliver our mission of working "with people in poverty and distress to create just and positive change through empowering partnerships and responsible action." This is only possible through the generous and loyal support of ADRA NZ's donors. I wish to take this opportunity to thank you, especially those individuals and families who are struggling to make ends meet, and yet continue to support ADRA NZ.

To further strengthen the value and specialist support the Board of Directors provides to ADRA NZ, we were joined by Stephen Andrews, who is Commercial Manager at Sanitarium Health and Wellbeing. Stephen has a background in financial and risk management, complementing the skills of other board members.

We look back on this year with a sense of thankfulness for all that has been achieved, but as a Board who are personally and corporately committed to furthering the work of ADRA, we do not want to rest on what has been accomplished. As we move into a new year which will bring new challenges the Board, Staff and you our faithful donors have a great opportunity to continue making the world a better place changing one life at a time.

Jerry Matthews
 Chair of the Board of Directors
 ADRA New Zealand

thank you – merci – danke – efcharisto – mahalo



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ADRA New Zealand Staff

Clinton Rappell – Executive Director
Ina Louw – Office Administrator
Evan Fray – Director, National Programmes
Victoria Fray – International Programmes Manager
Charlene Luzuk – International Programmes Coordinator
Robert Patton – Manager, Emergency Management
Irene Yang – Accountant